

SELPA: Capistrano USD		CODE: 30-CO
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	25,026,053.75
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	2,274.63
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	-
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	660,807.81
5 Total (Sum of Lines A1 to A4)	\$	25,689,136.19
B PY Funded ADA - E.C. 56836.10 (b) (2)		47,716.67
C Base Rate (Line A5 divided by Line B)	\$	538.3681676507
D Base Entitlement (Line B times Line C)	\$	25,689,136.19
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	-
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	6,431,943.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	6,431,943.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	19,257,193.19
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor		0.9946759960
I Base Apportionment (Line F times Line H, or Line G)	\$	19,154,667.82
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6606353200
B COLA Base Entitlement (Line A times PY ADA)	\$	604,123.36
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D)	\$	604,123.36
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	604,123.36
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		48,838.11
2 PY ADA		47,716.67
3 Prior PY ADA		46,458.68
4 PY Funded ADA (Greater of Lines A2 and A3)		47,716.67
5 Funded ADA (Greater of Lines A1 and A2)		48,838.11
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,121.44
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
C Growth Base Entitlement (Line A6 times Line B)	\$	603,332.70
D STR times IM (Line B times Section 4, Line A1)	\$	-
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line C plus Line E)	\$	603,332.70
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		0.9841328728
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	593,759.55
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05		0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	537.9982004640
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$	536.0369262383
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	-
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		48,838.11
2 PY Funded ADA (From Section 3, Line A4)		47,716.67
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

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SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	10.3119016031
B COLA plus 1		1.0241
C PS/RS Rate (Line A times Line B)	\$	10.5604184317
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		48,838.11
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		48,838.11
2 PS/RS Entitlement (Line C times Line E1)	\$	515,750.88
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	515,750.88
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	515,750.88
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		229
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	85,903.85
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI)	\$	-
B Out of Home Care Entitlement	\$	40,248.00
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A)	\$	40,248.00
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		0.4591816111
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	\$	18,481.14
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213		
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
SECTION 10 - MENTAL HEALTH - E.C.		
A Prior Year ADA (From Section 3, Line A2)		47,716.67
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1909209210
C Mental Health Apportionment (Line A times Line B)	\$	247,693.46
SECTION 11 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line I)	\$	19,154,667.82
B COLA (Section 2, Line G)	\$	604,123.36
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	593,759.55
D SDA (Section 4, Line B5)	\$	-
E Subtotal (Sum of Lines A through D)	\$	20,352,550.72
F Total PS/RS (Section 5, Line F)	\$	515,750.88
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	85,903.85
H Out of Home Care (Section 7, Line E)	\$	18,481.14
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
K Mental Health (Section 10, Line C)	\$	247,693.46
L Total Apportionment (Sum of Lines E through K)	\$	21,220,380.05